

2008-09 Academic Excellence Indicator System

District Name: BROADDUS ISD

Campus Name: BROADDUS EL

Campus #: 203902101

2009 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Mathematics

Commended on Science

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 1
Total Students: 247
Grade Span: PK - 06
School Type: Elementary

District Name: BROADDUS ISD
Campus Name: BROADDUS EL
Campus #: 203902101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard															
Grade 3 (English) First Administration Only															
Reading	2009	90%	> 99%	97%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2008	89%	84%	97%	84%	*	*	90%	*	*	93%	78%	*	81%	*
Mathematics	2009	86%	82%	93%	82%	*	*	81%	*	*	88%	79%	*	87%	*
	2008	85%	75%	91%	75%	*	*	77%	*	*	79%	72%	*	70%	*
All Tests	2009	82%	82%	91%	82%	*	*	81%	*	*	88%	79%	*	87%	*
	2008	80%	66%	89%	66%	*	*	70%	*	*	71%	61%	*	59%	*
TAKS Met 2009 Standard															
Grade 4 (English)															
Reading	2009	86%	91%	94%	91%	*	*	93%	*	*	93%	88%	*	88%	*
	2008	85%	91%	94%	91%	*	*	90%	*	*	> 99%	82%	*	88%	*
Mathematics	2009	88%	77%	93%	77%	*	*	79%	*	*	86%	71%	*	72%	*
	2008	87%	97%	94%	97%	*	*	97%	*	*	> 99%	94%	*	96%	*
Writing	2009	92%	71%	96%	71%	*	*	72%	*	*	67%	75%	*	64%	*
	2008	93%	97%	96%	97%	*	*	96%	*	*	> 99%	94%	*	96%	*
All Tests	2009	78%	63%	86%	63%	*	*	63%	*	*	60%	65%	*	54%	*
	2008	77%	88%	85%	88%	*	*	87%	*	*	> 99%	76%	*	85%	*
TAKS Met 2009 Standard															
Grade 5 (English) First Administration Only															
Reading	2009	85%	89%	93%	89%	*	*	91%	*	*	94%	83%	*	90%	*
	2008	85%	96%	93%	96%	> 99%	*	95%	*	*	> 99%	92%	*	95%	*
Mathematics	2009	86%	95%	92%	95%	*	*	97%	*	*	94%	95%	*	97%	*
	2008	86%	96%	96%	96%	> 99%	*	95%	*	*	> 99%	92%	*	95%	*
@ Science	2009	85%	86%	91%	86%	*	*	88%	*	*	94%	78%	*	87%	*
	2008	82%	96%	89%	96%	> 99%	*	95%	*	*	> 99%	92%	*	95%	*
@ All Tests	2009	73%	87%	83%	87%	*	*	89%	*	*	94%	80%	*	87%	*
	2008	72%	96%	83%	96%	> 99%	*	95%	*	*	> 99%	92%	*	95%	*
TAKS Met 2009 Standard															
Grade 6 (English)															
Reading	2009	93%	> 99%	*	> 99%	> 99%	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2008	94%	> 99%	*	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Mathematics	2009	82%	87%	*	87%	86%	*	87%	*	*	88%	85%	*	84%	*
	2008	83%	82%	*	82%	*	*	82%	*	*	80%	83%	*	75%	*
All Tests	2009	80%	87%	*	87%	86%	*	87%	*	*	88%	85%	*	84%	*
	2008	81%	83%	*	83%	*	*	83%	*	*	80%	86%	*	78%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 4
Total Students: 247
Grade Span: PK - 06
School Type: Elementary

District Name: BROADDUS ISD
Campus Name: BROADDUS EL
Campus #: 203902101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	100.0%	100.0%	100.0%	100.0%	*	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	*
By Test Version														
TAKS (1 or more)	90.8%	88.4%	92.9%	94.4%	90.9%	*	95.3%	-	-	93.1%	95.8%	0.0%	94.5%	*
Not on TAKS	7.7%	11.6%	7.0%	5.6%	9.1%	*	4.7%	-	-	6.9%	4.2%	100.0%	5.5%	*
TAKS(Acc) Only	2.3%	2.1%	1.5%	0.0%	0.0%	*	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
TAKS-M Only	3.3%	4.6%	2.7%	4.2%	9.1%	*	3.9%	-	-	5.6%	2.8%	75.0%	4.6%	*
TAKS-Alt Only	0.8%	0.9%	0.6%	1.4%	0.0%	*	0.8%	-	-	1.4%	1.4%	25.0%	0.9%	*
Combination	1.3%	4.0%	1.1%	0.0%	0.0%	*	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
By Acct Status														
Acct System	87.3%	80.2%	88.6%	84.6%	90.9%	*	84.4%	-	-	80.6%	88.7%	0.0%	82.6%	*
Non-Acct System	11.2%	19.8%	11.5%	15.4%	9.1%	*	15.6%	-	-	19.4%	11.3%	100.0%	17.4%	*
Mobile	4.7%	11.0%	5.4%	9.8%	0.0%	*	10.9%	-	-	12.5%	7.0%	0.0%	11.9%	*
Non-Acct Test	6.4%	8.8%	6.2%	5.6%	9.1%	*	4.7%	-	-	6.9%	4.2%	100.0%	5.5%	*
Hurricane Ike	0.1%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Not Tested														
Absent	0.1%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	0.9%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Other	0.4%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Total Count	3,132,150	328	185	143	11	4	128	0	0	72	71	8	109	4
2008 TAKS Participation (Grades 3-11)														
Tested	98.4%	100.0%	100.0%	100.0%	100.0%	*	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	*
By Program														
TAKS (1 or more)	90.9%	85.8%	93.2%	92.3%	90.0%	*	93.2%	-	-	89.2%	95.4%	28.6%	91.1%	*
Not on TAKS	7.5%	14.2%	6.7%	7.7%	10.0%	*	6.8%	-	-	10.8%	4.6%	71.4%	8.9%	*
TAKS(Acc)	2.7%	4.1%	1.6%	1.5%	0.0%	*	1.7%	-	-	1.5%	1.5%	14.3%	2.0%	*
TAKS-M Only	2.9%	4.7%	2.2%	4.6%	10.0%	*	4.3%	-	-	6.2%	3.1%	42.9%	5.0%	*
TAKS-Alt Only	0.7%	0.6%	0.2%	0.8%	0.0%	*	0.0%	-	-	1.5%	0.0%	7.1%	1.0%	*
Combination	1.2%	4.7%	0.8%	0.8%	0.0%	*	0.9%	-	-	1.5%	0.0%	7.1%	1.0%	*
By Acct Status														
Acct System	87.1%	86.1%	89.4%	90.0%	90.0%	*	90.6%	-	-	86.2%	93.8%	28.6%	89.1%	*
Non-Acct System	11.3%	13.9%	10.7%	10.0%	10.0%	*	9.4%	-	-	13.8%	6.2%	71.4%	10.9%	*
Mobile	5.1%	2.8%	5.7%	2.3%	0.0%	*	2.6%	-	-	3.1%	1.5%	0.0%	2.0%	*
Non-Acct Test	6.2%	11.1%	5.7%	7.7%	10.0%	*	6.8%	-	-	10.8%	4.6%	71.4%	8.9%	*
Not Tested														
Absent	0.2%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	0.9%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Other	0.5%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Total Count	3,075,682	316	196	130	10	3	117	0	0	65	65	14	101	3

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2008-09 Campus Performance

Section I - Page 6
 Total Students: 247
 Grade Span: PK - 06
 School Type: Elementary

District Name: BROADDUS ISD
 Campus Name: BROADDUS EL
 Campus #: 203902101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
English Language Learners Progress Measure (2011 Preview)														
2008-09	76%	*	> 99%	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2007-08	95.5%	94.7%	96.2%	95.3%	97.5%	*	95.1%	-	*	95.4%	95.3%	94.2%	95.2%	*
2006-07	95.5%	95.3%	96.5%	95.8%	98.4%	*	95.6%	-	-	96.0%	95.7%	95.5%	95.8%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 1
Total Students: 247
Grade Span: PK - 06
School Type: Elementary

District Name: BROADDUS ISD
Campus Name: BROADDUS EL
Campus #: 203902101

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	247	100.0%	14,027	457	4,728,204
Students By Grade:					
Early Childhood Education	0	0.0%	0.3%	0.0%	0.3%
Pre-Kindergarten	19	7.7%	4.8%	4.2%	4.2%
Kindergarten	36	14.6%	13.1%	7.9%	7.7%
Grade 1	31	12.6%	13.8%	6.8%	8.0%
Grade 2	30	12.1%	14.9%	6.6%	7.9%
Grade 3	23	9.3%	16.7%	5.0%	7.8%
Grade 4	36	14.6%	18.5%	7.9%	7.5%
Grade 5	39	15.8%	15.3%	8.5%	7.5%
Grade 6	33	13.4%	2.6%	7.2%	7.3%
Grade 7	0	0.0%	0.0%	6.8%	7.3%
Grade 8	0	0.0%	0.0%	7.7%	7.3%
Grade 9	0	0.0%	0.0%	10.1%	8.2%
Grade 10	0	0.0%	0.0%	6.6%	7.0%
Grade 11	0	0.0%	0.0%	8.1%	6.4%
Grade 12	0	0.0%	0.0%	6.8%	5.8%
Ethnic Distribution:					
African American	13	5.3%	2.3%	5.0%	14.2%
Hispanic	9	3.6%	5.3%	2.0%	47.9%
White	225	91.1%	91.1%	93.0%	34.0%
Native American	0	0.0%	0.8%	0.0%	0.4%
Asian/Pac. Islander	0	0.0%	0.5%	0.0%	3.6%
Economically Disadvantaged	193	78.1%	37.4%	77.5%	56.7%
Limited English Proficient (LEP)	9	3.6%	1.5%	2.0%	16.9%
Students w/Disciplinary Placements (2007-08)	0	0.0%	0.1%	0.6%	2.1%
At-Risk	59	23.9%	26.4%	37.6%	48.3%
Mobility (2007-08)	32	15.7%	13.3%	15.6%	19.8%
Number of Students per Teacher	13.7	n/a	13.9	12.9	14.4

	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Retention Rates by Grade:								
Kindergarten	3.7%	4.3%	3.7%	2.6%	50.0%	13.5%	50.0%	11.7%
Grade 1	10.3%	4.1%	10.3%	5.5%	0.0%	6.8%	0.0%	10.5%
Grade 2	0.0%	2.1%	0.0%	3.2%	-	2.4%	-	4.7%
Grade 3	0.0%	1.5%	0.0%	2.5%	0.0%	1.9%	0.0%	3.0%
Grade 4	0.0%	0.7%	0.0%	1.3%	0.0%	0.6%	0.0%	1.3%
Grade 5	0.0%	0.9%	0.0%	1.9%	0.0%	2.9%	0.0%	2.4%
Grade 6	0.0%	0.3%	0.0%	0.9%	0.0%	2.3%	0.0%	1.6%
Grade 7	-	-	4.2%	1.4%	-	-	0.0%	2.2%
Grade 8	-	-	0.0%	1.7%	-	-	0.0%	3.3%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2008-09 Campus Profile

Section II - Page 2
 Total Students: 247
 Grade Span: PK - 06
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District Name: BROADDUS ISD
 Campus Name: BROADDUS EL
 Campus #: 203902101

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.0	17.4	18.0	19.0
Grade 1	15.0	17.5	15.0	19.0
Grade 2	15.0	18.0	15.0	19.3
Grade 3	11.0	16.9	11.0	19.3
Grade 4	18.5	19.3	18.5	19.7
Grade 5	19.5	19.3	19.5	22.1
Grade 6	16.4	18.3	16.4	21.5
Mixed Grades	-	30.6	-	21.8
Secondary: English/Language Arts	-	33.0	15.8	19.8
Foreign Languages	-	-	11.6	21.1
Mathematics	-	-	14.3	19.6
Science	-	-	17.8	20.5
Social Studies	-	-	16.4	21.7

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 3
Total Students: 247
Grade Span: PK - 06
School Type: Elementary

District Name: BROADDUS ISD
Campus Name: BROADDUS EL
Campus #: 203902101

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	24.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	20.5	83.7%	81.2%	63.6%	62.9%
Teachers	18.0	73.5%	72.8%	53.7%	50.7%
Professional Support	1.5	6.1%	4.9%	4.5%	8.4%
Campus Admin. (School Leader.)	1.0	4.1%	3.5%	3.9%	2.8%
Educational Aides:	4.0	16.3%	18.8%	10.6%	9.7%
Total Minority Staff:	0.0	0.0%	2.4%	4.5%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.6%	2.8%	9.7%
Hispanic	0.0	0.0%	1.3%	0.0%	22.1%
White	18.0	100.0%	97.8%	97.2%	66.7%
Native American	0.0	0.0%	0.2%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.1%	0.0%	1.3%
Males	4.0	22.2%	2.9%	40.8%	22.9%
Females	14.0	77.8%	97.1%	59.2%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	3.1%	0.0%	7.3%
1-5 Years Experience	6.0	33.3%	18.8%	33.9%	30.5%
6-10 Years Experience	2.0	11.1%	20.2%	12.5%	20.0%
11-20 Years Experience	7.0	38.9%	34.6%	33.9%	23.7%
Over 20 Years Experience	3.0	16.7%	23.3%	19.7%	18.6%
		Campus	Campus	District	State
Average Years Experience of Teachers:		13.0 yrs.	13.7 yrs.	12.8 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		6.8 yrs.	9.0 yrs.	6.3 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$33,227	-	\$40,372
1-5 Years Experience		\$29,361	\$34,244	\$30,673	\$42,463
6-10 Years Experience		\$34,318	\$38,938	\$37,626	\$45,035
11-20 Years Experience		\$42,495	\$44,621	\$42,979	\$49,083
Over 20 Years Experience		\$45,771	\$49,784	\$45,444	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$37,755	\$42,380	\$38,628	\$47,159
Professional Support		\$41,049	\$46,401	\$41,049	\$55,819
Campus Administration (School Leadership)		\$64,853	\$64,594	\$63,144	\$68,891
Contracted Instructional Staff (not incl. above):	0.0		2.9	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 4
Total Students: 247
Grade Span: PK - 06
School Type: Elementary

District Name: BROADDUS ISD
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Campus #: 203902101

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,001,659	100.0%	\$4,191	\$1,310,887	100.0%	\$5,485	\$77,141,451	100.0%	\$5,485
Instruction (11,95)	\$814,106	81.3%	\$3,406	\$986,136	75.2%	\$4,126	\$59,885,555	77.6%	\$4,258
Instructional-Related Services (12,13)	\$24,991	2.5%	\$105	\$26,359	2.0%	\$110	\$2,584,133	3.3%	\$184
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$476,530	0.6%	\$34
School Leadership (23)	\$100,490	10.0%	\$420	\$100,490	7.7%	\$420	\$5,346,652	6.9%	\$380
Support Services-Student (31,32,33)	\$44,672	4.5%	\$187	\$44,672	3.4%	\$187	\$3,060,346	4.0%	\$218
Other Campus Costs (35,36,51,52,53)	\$17,400	1.7%	\$73	\$153,230	11.7%	\$641	\$5,788,235	7.5%	\$412
By Program:									
Total Operating Expenditures	\$984,259	100.0%	\$4,118	\$1,157,657	100.0%	\$4,844	\$71,070,705	100.0%	\$5,053
Bilingual/ESL Education (25)	\$229	0.0%	\$1	\$229	0.0%	\$1	\$295,208	0.4%	\$21
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$15,031	0.0%	\$1
Accelerated Education (24,30)	\$161,451	16.4%	\$676	\$326,370	28.2%	\$1,366	\$9,000,177	12.7%	\$640
Gifted & Talented Education (21)	\$3,506	0.4%	\$15	\$3,506	0.3%	\$15	\$1,163,910	1.6%	\$83
Regular Education (11)	\$610,749	62.1%	\$2,555	\$619,228	53.5%	\$2,591	\$51,680,050	72.7%	\$3,675
Special Education (23)	\$208,324	21.2%	\$872	\$208,324	18.0%	\$872	\$8,914,889	12.5%	\$634
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,440	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	9	3.6%	1.5%	2.0%	16.0%
Career & Technical Education	0	0.0%	0.0%	40.3%	21.4%
Gifted & Talented Education	37	15.0%	5.1%	12.7%	7.5%
Special Education	16	6.5%	9.6%	12.7%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	0.6%	0.0%	7.5%
Career & Technical Education	0.0	0.0%	0.0%	6.9%	3.9%
Compensatory Education	2.0	11.1%	5.8%	5.6%	3.6%
Gifted & Talented Education	0.0	0.0%	1.2%	0.0%	2.0%
Regular Education	15.0	83.3%	84.7%	79.0%	70.4%
Special Education	1.0	5.6%	7.6%	8.5%	9.7%
Other	0.0	0.0%	0.0%	0.0%	2.9%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.