

## ***2007-08 Academic Excellence Indicator System***

***District Name: BROADDUS ISD***

***Campus Name: BROADDUS EL***

***Campus #: 203902101***

***2008 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Mathematics***

***Commended on Science***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 239  
Grade Span: PK - 06  
School Type: Elementary

District Name: BROADDUS ISD  
Campus Name: BROADDUS EL  
Campus #: 203902101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard</b>															
<b>Grade 3 (English) First Administration Only</b>															
Reading	2008	89%	84%	97%	84%	*	*	90%	*	*	93%	78%	*	81%	*
	2007	89%	90%	98%	90%	*	*	89%	*	*	87%	93%	*	89%	*
Mathematics	2008	85%	75%	91%	75%	*	*	77%	*	*	79%	72%	*	70%	*
	2007	82%	83%	93%	83%	*	*	81%	*	*	80%	86%	*	83%	*
All Tests	2008	80%	66%	89%	66%	*	*	70%	*	*	71%	61%	*	59%	*
	2007	78%	79%	92%	79%	*	*	78%	*	*	73%	86%	*	78%	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 4 (English)</b>															
Reading	2008	85%	91%	94%	91%	*	*	90%	*	*	> 99%	82%	*	88%	*
	2007	84%	89%	92%	89%	67%	*	95%	*	*	80%	> 99%	*	85%	*
Mathematics	2008	87%	97%	94%	97%	*	*	97%	*	*	> 99%	94%	*	96%	*
	2007	86%	96%	93%	96%	> 99%	*	95%	*	*	> 99%	92%	*	95%	*
Writing	2008	93%	97%	96%	97%	*	*	96%	*	*	> 99%	94%	*	96%	*
	2007	91%	79%	94%	79%	83%	*	77%	*	*	67%	92%	*	75%	*
All Tests	2008	77%	88%	85%	88%	*	*	87%	*	*	> 99%	76%	*	85%	*
	2007	75%	71%	82%	71%	67%	*	73%	*	*	53%	92%	*	65%	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2008	85%	96%	93%	96%	> 99%	*	95%	*	*	> 99%	92%	*	95%	*
	2007	83%	> 99%	89%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Mathematics	2008	86%	96%	96%	96%	> 99%	*	95%	*	*	> 99%	92%	*	95%	*
	2007	86%	> 99%	94%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
@ Science	2008	82%	96%	89%	96%	> 99%	*	95%	*	*	> 99%	92%	*	95%	*
	2007	74%	93%	81%	93%	*	*	93%	*	*	83%	> 99%	80%	96%	*
@ All Tests	2008	72%	96%	83%	96%	> 99%	*	95%	*	*	> 99%	92%	*	95%	*
	2007	66%	93%	76%	93%	*	*	93%	*	*	83%	> 99%	80%	96%	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 6 (English)</b>															
Reading	2008	94%	> 99%	*	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2007	92%	88%	*	88%	*	*	87%	*	*	83%	92%	*	88%	*
Mathematics	2008	83%	82%	*	82%	*	*	82%	*	*	80%	83%	*	75%	*
	2007	80%	> 99%	*	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
All Tests	2008	81%	83%	*	83%	*	*	83%	*	*	80%	86%	*	78%	*
	2007	78%	89%	*	89%	*	*	88%	*	*	86%	92%	*	89%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 2  
Total Students: 239  
Grade Span: PK - 06  
School Type: Elementary

District Name: BROADDUS ISD  
Campus Name: BROADDUS EL  
Campus #: 203902101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2008	91%	96%	96%	97%	> 99%	*	97%	*	*	> 99%	95%	*	97%	*
	2007	88%	89%	95%	93%	78%	*	95%	*	*	89%	98%	*	92%	*
Mathematics	2008	80%	74%	93%	88%	89%	*	88%	*	*	91%	85%	*	84%	*
	2007	77%	76%	92%	94%	> 99%	*	94%	*	*	95%	94%	*	95%	*
Writing	2008	93%	95%	96%	97%	*	*	96%	*	*	> 99%	94%	*	96%	*
	2007	92%	84%	95%	79%	83%	*	77%	*	*	67%	92%	*	75%	*
Science	2008	74%	65%	89%	96%	> 99%	*	95%	*	*	> 99%	92%	*	95%	*
	2007	66%	51%	80%	93%	*	*	93%	*	*	83%	> 99%	80%	96%	*
All Tests	2008	72%	67%	86%	85%	89%	*	85%	*	*	91%	80%	*	81%	*
	2007	67%	61%	83%	84%	78%	*	84%	*	*	75%	93%	88%	84%	*
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	92%	94%	96%	> 99%	*	95%	*	*	98%	94%	67%	95%	*
Mathematics	2008	78%	70%	91%	87%	89%	*	86%	*	*	91%	82%	50%	83%	*
Writing	2008	91%	93%	94%	97%	*	*	96%	*	*	> 99%	94%	*	96%	*
Science	2008	74%	65%	89%	96%	> 99%	*	95%	*	*	> 99%	92%	*	95%	*
All Tests	2008	70%	62%	83%	82%	89%	*	81%	*	*	89%	76%	17%	77%	*
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	30%	41%	37%	33%	*	38%	*	*	29%	44%	*	34%	*
	2007	30%	28%	36%	46%	44%	*	47%	*	*	40%	53%	*	40%	*
Mathematics	2008	28%	21%	37%	38%	44%	*	38%	*	*	41%	36%	*	31%	*
	2007	25%	24%	36%	49%	44%	*	50%	*	*	49%	49%	*	50%	*
Writing	2008	33%	33%	35%	33%	*	*	36%	*	*	38%	29%	*	33%	*
	2007	30%	18%	26%	29%	50%	*	23%	*	*	27%	31%	*	30%	*
Science	2008	22%	21%	45%	75%	57%	*	81%	*	*	88%	58%	*	74%	*
	2007	13%	11%	29%	33%	*	*	33%	*	*	58%	13%	< 1%	29%	*
All Tests	2008	15%	8%	19%	15%	22%	*	15%	*	*	13%	18%	*	11%	*
	2007	12%	9%	17%	20%	33%	*	19%	*	*	18%	22%	25%	19%	*

T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 3  
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School Type: Elementary

District Name: BROADDUS ISD  
Campus Name: BROADDUS EL  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	100.0%	100.0%	100.0%	100.0%	*	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	*
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	85.8%	93.2%	92.3%	90.0%	*	93.2%	-	-	89.2%	95.4%	28.6%	91.1%	*
Not on TAKS	7.5%	14.2%	6.7%	7.7%	10.0%	*	6.8%	-	-	10.8%	4.6%	71.4%	8.9%	*
TAKS(Acc) Only	2.7%	4.1%	1.6%	1.5%	0.0%	*	1.7%	-	-	1.5%	1.5%	14.3%	2.0%	*
TAKS-M Only	2.9%	4.7%	2.2%	4.6%	10.0%	*	4.3%	-	-	6.2%	3.1%	42.9%	5.0%	*
TAKS-Alt Only	0.7%	0.6%	0.2%	0.8%	0.0%	*	0.0%	-	-	1.5%	0.0%	7.1%	1.0%	*
Combination	1.2%	4.7%	0.8%	0.8%	0.0%	*	0.9%	-	-	1.5%	0.0%	7.1%	1.0%	*
<b>By Acct Status</b>														
Acct System	87.1%	86.1%	89.4%	90.0%	90.0%	*	90.6%	-	-	86.2%	93.8%	28.6%	89.1%	*
Non-Acct System	11.3%	13.9%	10.7%	10.0%	10.0%	*	9.4%	-	-	13.8%	6.2%	71.4%	10.9%	*
Mobile	5.1%	2.8%	5.7%	2.3%	0.0%	*	2.6%	-	-	3.1%	1.5%	0.0%	2.0%	*
Non-Acct Test	6.2%	11.1%	5.7%	7.7%	10.0%	*	6.8%	-	-	10.8%	4.6%	71.4%	8.9%	*
<b>Not Tested</b>	1.6%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Absent	0.2%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	0.9%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Other	0.5%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
<b>Total Count</b>	<b>3,075,682</b>	<b>316</b>	<b>196</b>	<b>130</b>	<b>10</b>	<b>3</b>	<b>117</b>	<b>0</b>	<b>0</b>	<b>65</b>	<b>65</b>	<b>14</b>	<b>101</b>	<b>3</b>
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	100.0%	100.0%	100.0%	100.0%	*	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	*
<b>By Program</b>														
TAKS (1 or more)	91.1%	85.8%	93.0%	90.2%	90.0%	*	90.2%	-	-	89.2%	91.4%	25.0%	87.4%	*
Not on TAKS	6.7%	14.2%	6.6%	9.8%	10.0%	*	9.8%	-	-	10.8%	8.6%	75.0%	12.6%	*
TAKS-I Only	0.3%	1.6%	0.0%	0.0%	0.0%	*	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
SDAA II Only	4.6%	7.1%	4.7%	5.7%	0.0%	*	6.3%	-	-	9.2%	1.7%	43.8%	6.9%	*
TAKS-Alt Only	0.4%	0.3%	0.0%	0.0%	0.0%	*	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Combination	1.4%	5.2%	0.8%	4.1%	10.0%	*	3.6%	-	-	1.5%	6.9%	31.3%	5.7%	*
<b>By Acct Status</b>														
Acct System	91.6%	91.9%	94.0%	95.1%	90.0%	*	95.5%	-	-	93.8%	96.6%	87.5%	97.7%	*
Non-Acct System	6.1%	8.1%	6.0%	4.9%	10.0%	*	4.5%	-	-	6.2%	3.4%	12.5%	2.3%	*
Mobile	5.4%	6.1%	5.8%	4.9%	10.0%	*	4.5%	-	-	6.2%	3.4%	12.5%	2.3%	*
Non-Acct Test	0.7%	1.9%	0.0%	0.0%	0.0%	*	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
<b>Not Tested</b>	2.3%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Absent	0.2%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
ARD Exempt	0.3%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	1.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Other	0.8%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
<b>Total Count</b>	<b>3,040,283</b>	<b>310</b>	<b>173</b>	<b>123</b>	<b>10</b>	<b>1</b>	<b>112</b>	<b>0</b>	<b>0</b>	<b>65</b>	<b>58</b>	<b>16</b>	<b>87</b>	<b>1</b>

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 4  
Total Students: 239  
Grade Span: PK - 06  
School Type: Elementary

District Name: BROADDUS ISD  
Campus Name: BROADDUS EL  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)</b>														
<b>Percent of Failers Passing TAKS</b>														
Reading/ELA	2008	53%	81%	63%	*	*	*	*	*	*	*	*	*	*
	2007	49%	67%	40%	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	36%	23%	51%	80%	*	*	80%	*	*	*	*	*	*
	2007	34%	26%	50%	*	*	*	*	*	*	*	*	*	*
<b>Average TGI Growth</b>														
Reading/ELA	2008	0.58	0.72	0.80	*	*	*	*	*	*	*	*	*	*
	2007	0.55	0.62	0.62	1.29	*	*	1.29	*	*	*	*	*	*
Mathematics	2008	0.34	0.10	0.50	0.73	*	*	0.73	*	*	*	*	*	*
	2007	0.33	0.14	0.52	1.11	*	*	*	*	*	*	*	1.11	*
<b>Student Success Initiative</b>														
<b>Grade 3 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2008	12%	16%	5%	16%	*	*	10%	*	*	7%	22%	*	19%
	2007	12%	10%	2%	10%	*	*	11%	*	*	13%	7%	*	11%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2008	94%	> 99%	> 99%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%
	2007	94%	97%	> 99%	97%	*	*	96%	*	*	93%	> 99%	*	94%
<b>Grade 5 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2008	15%	4%	8%	4%	< 1%	*	5%	*	*	< 1%	8%	*	5%
	2007	18%	< 1%	11%	< 1%	*	*	< 1%	*	*	< 1%	< 1%	*	< 1%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2008	92%	> 99%	98%	> 99%	> 99%	*	> 99%	*	*	> 99%	> 99%	*	> 99%
	2007	90%	> 99%	97%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2008	15%	4%	4%	4%	< 1%	*	5%	*	*	< 1%	8%	*	5%
	2007	15%	< 1%	7%	< 1%	*	*	< 1%	*	*	< 1%	< 1%	*	< 1%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2008	91%	96%	98%	96%	> 99%	*	95%	*	*	> 99%	92%	*	95%
	2007	91%	> 99%	99%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%
<b>Attendance Rate</b>														
	2006-07	95.5%	95.3%	96.5%	95.8%	98.4%	*	95.6%	-	-	96.0%	95.7%	95.5%	95.8%
	2005-06	95.5%	95.5%	96.6%	96.1%	99.2%	*	95.9%	-	-	96.2%	96.0%	96.3%	95.7%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 1  
Total Students: 239  
Grade Span: PK - 06  
School Type: Elementary

District Name: BROADDUS ISD  
Campus Name: BROADDUS EL  
Campus #: 203902101

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	239	100.0%	15,317	457	4,651,516
Students By Grade: Early Childhood Education	0	0.0%	0.4%	0.0%	0.3%
Pre-Kindergarten	17	7.1%	3.4%	3.7%	4.1%
Kindergarten	35	14.6%	12.1%	7.7%	7.7%
Grade 1	31	13.0%	12.9%	6.8%	8.1%
Grade 2	21	8.8%	12.7%	4.6%	7.9%
Grade 3	36	15.1%	14.3%	7.9%	7.6%
Grade 4	38	15.9%	20.0%	8.3%	7.4%
Grade 5	30	12.6%	18.4%	6.6%	7.4%
Grade 6	31	13.0%	5.1%	6.8%	7.2%
Grade 7	0	0.0%	0.4%	7.2%	7.3%
Grade 8	0	0.0%	0.4%	10.3%	7.1%
Grade 9	0	0.0%	0.0%	8.5%	8.5%
Grade 10	0	0.0%	0.0%	9.0%	7.1%
Grade 11	0	0.0%	0.0%	7.7%	6.3%
Grade 12	0	0.0%	0.0%	5.0%	5.8%
Ethnic Distribution: African American	11	4.6%	2.4%	5.0%	14.3%
Hispanic	8	3.3%	5.1%	2.4%	47.2%
White	219	91.6%	91.0%	92.3%	34.8%
Native American	0	0.0%	0.7%	0.0%	0.3%
Asian/Pac. Islander	1	0.4%	0.8%	0.2%	3.4%
Economically Disadvantaged	191	79.9%	31.0%	78.1%	55.3%
Limited English Proficient (LEP)	6	2.5%	1.1%	1.5%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.3%	0.8%	2.3%
At-Risk	61	25.5%	24.7%	41.4%	48.4%
Mobility (2006-07)	31	15.3%	13.6%	16.8%	20.9%
Number of Students per Teacher	13.3	n/a	14.3	12.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	5.2%	0.0%	2.8%	33.3%	12.3%	33.3%	12.3%
Grade 1	4.3%	3.2%	4.3%	5.9%	100.0%	6.2%	100.0%	10.6%
Grade 2	3.2%	1.6%	3.2%	3.5%	0.0%	2.7%	0.0%	4.6%
Grade 3	0.0%	1.7%	0.0%	2.8%	0.0%	1.7%	0.0%	2.6%
Grade 4	3.7%	0.7%	3.7%	1.6%	0.0%	0.0%	0.0%	1.3%
Grade 5	0.0%	0.6%	0.0%	2.3%	0.0%	1.1%	0.0%	1.8%
Grade 6	0.0%	0.7%	0.0%	1.1%	0.0%	1.0%	0.0%	1.6%
Grade 7	-	5.8%	8.8%	1.7%	-	0.0%	0.0%	2.2%
Grade 8	-	2.0%	3.2%	1.3%	-	0.0%	0.0%	2.8%

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 Academic Excellence Indicator System  
 2007-08 Campus Profile

Section II - Page 2  
 Total Students: 239  
 Grade Span: PK - 06  
 School Type: Elementary

District Name: BROADDUS ISD  
 Campus Name: BROADDUS EL  
 Campus #: 203902101

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.5	18.0	17.5	18.9
Grade 1	14.0	17.5	14.0	18.9
Grade 2	10.5	17.3	10.5	19.0
Grade 3	18.0	17.7	18.0	19.0
Grade 4	18.5	18.4	18.5	19.6
Grade 5	14.5	19.4	14.5	22.2
Grade 6	15.5	19.7	15.5	21.4
Mixed Grades	-	28.6	-	22.4
Secondary: English/Language Arts	-	14.3	18.0	20.0
Foreign Languages	-	-	12.9	21.0
Mathematics	-	14.3	15.8	19.8
Science	-	15.0	17.8	20.8
Social Studies	-	14.3	17.6	21.8

T E X A S E D U C A T I O N A G E N C Y  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	24.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	20.5	83.7%	81.3%	63.2%	62.9%
Teachers	18.0	73.5%	71.9%	53.3%	50.8%
Professional Support	1.5	6.1%	5.9%	4.4%	8.3%
Campus Admin. (School Leader.)	1.0	4.1%	3.5%	4.0%	2.8%
Educational Aides:	4.0	16.3%	18.7%	10.3%	9.9%
Total Minority Staff:	0.0	0.0%	2.9%	4.4%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	1.2%	2.8%	9.6%
Hispanic	0.0	0.0%	1.3%	0.0%	21.4%
White	18.0	100.0%	97.4%	97.2%	67.5%
Native American	0.0	0.0%	0.1%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.0%	0.0%	1.2%
Males	5.0	27.8%	5.2%	39.3%	22.8%
Females	13.0	72.2%	94.8%	60.7%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	5.0%	5.5%	7.9%
1-5 Years Experience	5.0	27.8%	21.8%	33.1%	29.8%
6-10 Years Experience	3.0	16.7%	17.5%	14.5%	19.7%
11-20 Years Experience	6.0	33.3%	30.7%	24.8%	23.4%
Over 20 Years Experience	4.0	22.2%	25.0%	22.1%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.8 yrs.	13.4 yrs.	12.5 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		7.6 yrs.	8.7 yrs.	7.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$31,898	\$28,580	\$39,372
1-5 Years Experience		\$29,030	\$34,931	\$31,052	\$41,374
6-10 Years Experience		\$34,800	\$39,112	\$37,430	\$43,886
11-20 Years Experience		\$42,300	\$44,473	\$43,217	\$48,174
Over 20 Years Experience		\$46,040	\$50,294	\$46,763	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$38,195	\$42,282	\$38,327	\$46,179
Professional Support		\$39,968	\$47,658	\$39,968	\$54,543
Campus Administration (School Leadership)		\$63,010	\$62,076	\$61,080	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	1.3	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
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ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$874,347	100.0%	\$3,737	\$1,250,334	100.0%	\$5,343	\$79,691,397	100.0%	\$5,179
Instruction (11,95)	\$701,634	80.2%	\$2,998	\$944,750	75.6%	\$4,037	\$60,941,573	76.5%	\$3,961
Instructional-Related Services (12,13)	\$22,154	2.5%	\$95	\$22,633	1.8%	\$97	\$2,847,572	3.6%	\$185
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$525,624	0.7%	\$34
School Leadership (23)	\$102,165	11.7%	\$437	\$102,165	8.2%	\$437	\$5,049,022	6.3%	\$328
Support Services-Student (31,32,33)	\$33,364	3.8%	\$143	\$33,364	2.7%	\$143	\$3,462,545	4.3%	\$225
Other Campus Costs (35,36,51,52,53)	\$15,030	1.7%	\$64	\$147,422	11.8%	\$630	\$6,865,061	8.6%	\$446
<b>By Program:</b>									
Total Operating Expenditures	\$859,317	100.0%	\$3,672	\$1,102,912	100.0%	\$4,713	\$72,024,961	100.0%	\$4,681
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$130,189	0.2%	\$8
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$412	0.0%	\$0
Accelerated Education (24,30)	\$133,083	15.5%	\$569	\$370,965	33.6%	\$1,585	\$8,256,978	11.5%	\$537
Gifted & Talented Education (21)	\$3,320	0.4%	\$14	\$3,320	0.3%	\$14	\$1,192,289	1.7%	\$77
Regular Education (11)	\$534,966	62.3%	\$2,286	\$540,679	49.0%	\$2,311	\$53,044,313	73.6%	\$3,448
Special Education (23)	\$187,948	21.9%	\$803	\$187,948	17.0%	\$803	\$9,398,752	13.0%	\$611
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,028	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	6	2.5%	1.0%	1.5%	15.5%
Career & Technical Education	0	0.0%	0.0%	36.5%	20.9%
Gifted & Talented Education	35	14.6%	6.5%	12.5%	7.5%
Special Education	16	6.7%	9.7%	14.0%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	1.2%	0.0%	7.3%
Career & Technical Education	0.0	0.0%	0.7%	8.9%	3.9%
Compensatory Education	2.0	11.1%	5.5%	6.8%	3.6%
Gifted & Talented Education	0.0	0.0%	0.9%	0.0%	2.0%
Regular Education	15.0	83.3%	83.1%	77.6%	70.7%
Special Education	1.0	5.6%	8.5%	6.8%	9.8%
Other	0.0	0.0%	0.0%	0.0%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.